

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	1,533
Population	4,468,180

Service Consumption

Annual Passenger Miles	273,384,845
Annual Unlinked Trips	36,879,312
Average Weekday Unlinked Trips	128,548
Average Saturday Unlinked Trips	53,224
Average Sunday Unlinked Trips	22,963

Service Supplied

Annual Vehicle Revenue Miles	36,918,305
Annual Vehicle Revenue Hours	2,310,530
Vehicles Operated in Maximum Service	1,562
Vehicles Available for Maximum Service	1,852
Base Period Requirement	257

Financial Information

Fare Revenues Earned \$46,188,517

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$45,475,776
Local Funds	(0%)	0
State Funds	(52%)	83,288,102
Federal Assistance	(15%)	24,693,632
Other Funds	(4%)	6,166,380

Total Operating Funds Expended \$159,623,890

Sources of Capital Funds Expended

Local funds	(30%)	\$10,277,557
State Funds	(11%)	3,764,426
Federal Assistance	(58%)	20,070,499
Other Funds	(2%)	577,889

Total Capital Funds Expended \$34,690,371

Summary of Operating Expenses

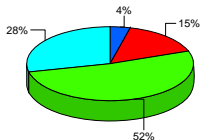
Salary, Wages and Benefits	\$87,216,468
Materials and Supplies	17,976,136
Purchased Transportation	37,597,996
Other Operating Expenses	16,912,957
Total Operating Expenses	\$159,703,557

Reconciling Cash Expenditures \$(79,667)

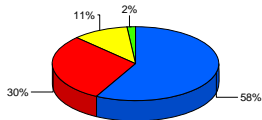
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	457	117	\$20,906,759	\$2,327,530	\$2,051,215	\$1,837,533	\$27,123,037
Demand Response	5	383	\$2,220,807	\$0	\$0	\$0	\$2,220,807
Vanpool	600	0	\$5,346,528	\$0	\$0	\$0	\$5,346,528
Total	1,062	500	\$28,474,094	\$2,327,530	\$2,051,215	\$1,837,533	\$34,690,372

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$124,310,889	\$32,419,811	\$27,123,037	227,270,533	20,395,628	33,769,583	1,444,819	0.0	716	6.5	574	2.23	25%
Demand Response	\$30,163,006	\$11,074,411	\$2,220,807	11,872,428	8,780,207	1,580,544	595,081	N/A	460	3.6	388	N/A	19%
Vanpool	\$5,229,662	\$2,694,295	\$5,346,528	34,241,884	7,742,470	1,529,185	270,630	N/A	676	2.4	600	N/A	13%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$6.09	\$86.04
Demand Response	\$3.44	\$50.69
Vanpool	\$0.68	\$19.32

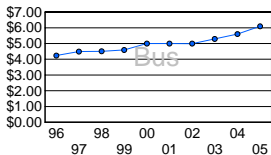
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$3.68
Demand Response	\$2.54	\$19.08
Vanpool	\$0.15	\$3.42

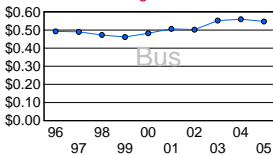
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.66	23.37
Demand Response	0.18	2.66
Vanpool	0.20	5.65

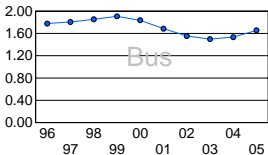
Operating Expenses per
Vehicle Revenue Mile



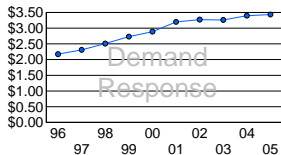
Operating Expenses per
Passenger Mile



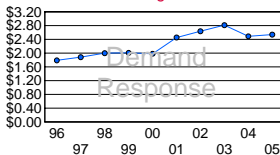
Unlinked Passenger Trips per
Vehicle Revenue Mile



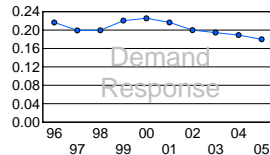
Operating Expenses per
Vehicle Revenue Mile



Operating Expenses per
Passenger Mile



Unlinked Passenger Trips per
Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately